

**Cube: CU-FISCAL WATCH**

**Author:**

Business, Finance and Human Resources  
Administrative Data Management

**Purpose:**

Provide a means to group and analyze operating ledger data

**Update Frequency:** Monthly

**Last Update:** December 2007 for November 2007 data

**Data Source:**

Operating Ledger from Operational Data Store

**Description:**

Multi dimensional array presentation of Operating Ledger Data. Data can be displayed in a multitude of cross-sectional ways with the ability to drill down from higher levels to lower. Data can be organized for user-specific purposes and saved for further analysis.

**Measures :**

**Adopted Budget**

**YTD Adjusted Budget**

**YTD Commitments**

**YTD Activity**

**Current Period Activity**

**YTD Remaining Balance**

**Dimensions:**

**NMSU Fiscal Watch Line**

A generalized grouping of accounts by a descriptive reporting title

**Fund Campus**

Campus based on Fund, Main/Branch followed by specific campus

**Fund Rollup**

Hierarchy of Operating Ledger Fund in a descriptive format

**Org Rollup**

Hierarchy of Operating Ledger Organization Code in a descriptive format

**Summary Org**

Summary Organization for the Organization Code specified in the FOAPAL used

**Account Rollup**

Hierarchy of Operating Ledger Account in a descriptive format

**Program Rollup**

Hierarchy of Operating Ledger Program in a descriptive format

**Activity**

Activity Code used in the Operating Ledger FOAPAL

**Location**

Location Code used in the Operating Ledger FOAPAL

**Fiscal Year**

The fiscal year being reported. Fiscal Period is embedded below

**I G Fund**

Indicator which shows whether or not the particular fund is an Instructional and General fund

**Grant ID**

The Grant ID, if any, corresponding to the particular fund

Fund Campus, Fund Rollup, Org Rollup, Account Rollup, Program Rollup and Fiscal Year are all nested dimensions which drill from a higher level to a lower level