

New Mexico State University				
I&G Budget Hearings - March 2008				
Form 1: New or Additional Departmental Funds, Permanent Change in Base				
Final Awards				
VP Unit	Department	Request Desc	FTE	Request, including fringe where applicable
Bus, Fin and HR	Records Management and Retention	Management and Records Retention New Systems Analyst Positions	2.0	144,700
Bus, Fin and HR	Sponsored Projects Accounting	Sponsored Projects Accounting New Accountant III Positions (2)	2.0	117,000
Office of Facility Services	Office of Facility Services	Two professional Engineering positions	2.0	208,000
President's Office	Office of Audit Services	Senior-level auditor	1.0	71,500
Provost	ALL UNITS	Increase in Operating Budgets for all Instructional units		260,000
Provost	College of A&S	English secretary upgrade	0.5	11,330
Provost	College of A&S	Chemistry secretary I, Grade 6	0.5	11,330
Provost	College of A&S	Art Technician	1.0	52,000
Provost	College of Education	Practicum supervisors and non-faculty FTE	2.5	120,900
Provost	College of HSS	Business Manager for the College	1.0	73,878
Provost	College of HSS	Field Liaisons (Partially funded)		12,580
Provost	Office of Inst. Equity	Part-time Position: Department Secretary I (Entry Level Grade 6)	0.5	11,330
Provost	VP Student Success	Teaching Academy faculty training and development programs		75,000
VP for Research, Graduate Studies & Int'l Prog	Graduate Studies and Int'l Prog	Hobson's software package for recruitment and evaluation Graduate Module (Modified - International Module moved to Performance funding)		25,000
VP for Student Success	Dean of Students and Enrollment Mgt	Integrated NMSU Wellness Proposal - (Request Modified to two Counselors)	5.0	250,452
	Total Funded			\$ 1,445,000