

New Mexico State University
I&G Budget Hearings - March 2008
Form 4 and 5: I&G Equipment Funds for University Priorities

Final Awards

VP Unit	Department	Request Desc	Dollar Request
Office of Facility Services	Office of Facility Services	Start-up funding for custodial equipment to support new programs to clean all floor surfaces and windows on campus at least once annually.	82,000
Office of Facility Services	Office of Facility Services	Purchase of engineering software applications to support energy management and mechanical, civil, & electrical engineering functions and improve productivity.	50,000
Office of Facility Services	Office of Facility Services	Purchase of lubricant and oil dispensing system	8,000
Office of Facility Services	Office of Facility Services	Upgrade the OFS network to the NMSU minimum networking standards and replace 80 of the existing 130 Sunray terminals with PC's . (Modified)	122,000
Office of Facility Services	Office of Facility Services	Support implementation of pilot fleet management program for OFS vehicles The results of this pilot program will be used to guide the implementation of a campus-wide fleet management program. (Partial Funding)	96,974
Provost	College of Business	Video conferencing equipment for the dean's conference room in the Business Complex.	10,000
Provost	College of Education	Autism and autism-spectrum disorders assessment and intervention equipment	30,000
Provost	College of Education	Classroom recording equipment for O'Donnell lecture hall	30,000
Provost	College of Education	Telehealth distance - delivery clinical supervision for CEP students in distant practicum settings	30,000
Provost	College of Education	Smart classroom technology for the Athletic Training Education Program in Fulton Center	15,000
Provost	College of HSS	10 MediaSite streaming video and course recording set -ups to equip 10 classrooms within the CHSS building and 2 classrooms in Albuquerque. 10 @ \$10,000 each	100,000
Provost	VP Student Success	Institute for Technology Assisted Learning (ITAL) is a two-week institute in learning technology that provides NMSU faculty with a laptop computer.	36,000
Provost	VP Student Success	Replace 6 televisions in four ITV classrooms with 32" and 42" monitors and wall mounts.	10,000
Senior VP for Plan Res & Univ Rel	Envi Health & Safety	Ventilation equipment - Large fans and dehumidifier -	6,000
Senior VP for Plan Res & Univ Rel	Fire Department	Field radiological detection devices 2 @ \$1,785	3,570
Senior VP for Plan Res & Univ Rel	Fire Department	Emergency response staff vehicle replacement 4x4 pickup	28,000
Rel	Information & Comm Technologies	Central Wireless Support	69,000
Senior VP for Plan Res & Univ Rel	Information & Comm Technologies	Enterprise Data Center Switch	104,090
Senior VP for Plan Res & Univ Rel	Information & Comm Technologies	Oracle Partitioning	200,000
Senior VP for Plan Res & Univ Rel	Information & Comm Technologies	Switch Replacement 4 and 34 Nets	132,000
Senior VP for Plan Res & Univ Rel	Information & Comm Technologies	Central Server Replacement	250,000

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Senior VP for Plan Res & Univ Rel	Information & Comm Technologies	Splice Trailer	30,000
Senior VP for Plan Res & Univ Rel	Information & Comm Technologies	Windows Media Server media/Media Site Recorder	55,000
Senior VP for Plan Res & Univ Rel	Information & Comm Technologies	Upgrade Campus Satellite Facility, Aggie Vision	90,000
Senior VP for Plan Res & Univ Rel	University Broadcasting/KRWG-FM	FM Satellite Receiving Rack System	16,760
Senior VP for Plan Res & Univ Rel	University Broadcasting/KRWG-FM	Axia Audio Board System - Main Studio	27,584
Senior VP for Plan Res & Univ Rel	University Broadcasting/KRWG-TV	Three (3) Nielson Encoders @ \$6,500 each	19,500
Senior VP for Plan Res & Univ Rel	University Broadcasting/KRWG-TV	AJ HPx2000 HD Camcorder Package	70,250
Senior VP for Plan Res & Univ Rel	University Broadcasting/KRWG-TV	Eight (8) JVC 100GB HDD record units @ \$1,695 each	13,560
Senior VP for Plan Res & Univ Rel	University Broadcasting/Special Production Unit	Ross Multi-Definition Production Switcher System (Full price \$329,019 - requesting matching grant funds)	165,000
Senior VP for Plan Res & Univ Rel	University Broadcasting/Special Production Unit	Digital Production Server System	72,740
		Total Awarded	\$ 1,973,028