

New Mexico State University
I&G Budget Hearings - March 2008
Form 6: New Projects/Programs related to LTV Goals and Objectives
Final Awards

VP Unit	Department	Sub-Department	Request Description	including fringe where
VP for Research, Graduate Studies & Int'l Prog	Graduate Studies and Int'l Prog	Graduate Studies and Int'l Prog	Hobson's software package for recruitment and evaluation International Module (Moved from Form 1)	38,000
Provost	VP Student Success	Office of Distance Education and Admissions	All Things Military-recruit new students from our expanding regional military communities into NMSU programs	80,000
Provost	College of Business	Econ & Int'l Business, Doctor of Economic Development	Support the Doctor of Economic Development for one year when we hope to have program funded by the NM Legislature.	130,000
Senior VP for Plan Res & Univ Rel	University Comm & Marketing Services	University Comm & Marketing Services	Support professional service contracts enhance and modernize NMSU's media interaction tools.	60,000
Provost	College of A&S	Center for Latin American Border Studies	Frontera NorteSur Support-permanent professional position .60 FTE (Editor and Writer) Travel and Web support.	37,200
Provost	VP Student Success	Teching Academy	ADVANCE-to continue to recruit and retain a diverse faculty and extend the ADVANCE model for transformation and climate improvement throughout NMSU.	30,000
VP for Student Success	American Indian Programs	American Indian Programs	AIP Recruitment and Retention-to expand programming for the Future American Indian Scholars (FAIS) and Peer Mentoring programs.	18,000
Provost	College of Engineering	Civil Engineering/NM AMP	Engineering Freshmen Integrated Learning Communities (ILCs)	50,000
Provost	College of Engineering	Dean's Office	Pre-Freshman Engineering Program (PREP)	50,000
Provost	College of Education	Human Performance, Dance and Recreation	Pan American Dance Institute (PADI) - Coordinator position to development and manage all the PADI programs.	70,950
Provost	College of Education	SPED/CD	New Mexico Speaks - (Modified to exclude SB165 Apr)	78,300
Senior VP for Plan Res & Univ Rel	University Comm & Marketing Services	University Comm & Marketing Services	The goal of this project is to build new digital platforms to modernize the interaction of students, faculty, and key stake holders to improve communication, recruitment, and NMSU's image.	40,000
VP for Student Success	Center for Academic Success (CAS)	Center for Academic Success (CAS)	The Division of Student Success request \$94,000 annually to collaborate with academic and student service providers to create a centralized campus Student Success Center.	94,000
Senior VP for Plan Res & Univ Rel	University Comm & Marketing Services	University Comm & Marketing Services	Professional service contracts-Offer communities and decision makers in the state a suite of online tools and interaction capabilities that will make NMSU be the first place they turn to for partnerships that foster economic and social growth.	40,000
VP for Student Success	Admissions Office	Admissions Office	Event Coordinator-Enrollment Management request funding for a full-time staff member to coordinate and expand NMSU's campus visitation program.	41,600
VP for Research, Graduate Studies & Int'l Prog	VP for Research	Electron Microscopy Lab	The EML is an important facility to maintain. It is used by researchers and students from four colleges. EML Director .50% FTE AY \$40,635, Graduate Research Asst. 50% FTE AY 100% FTE Summer \$25,333.	85,758
Provost	College of HSS	School of Nursing	Establish a Certificate program: Cultural Competence Through Language Enhancement	40,000

\$ 983,808